

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** D20 - Governor's Office - Mansion

**Functional Group:** Legislative,  
Executive &  
Administrative

**79 Administration**

The Governor's Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. Title 10, Chapter 3 established the Governor's Mansion and the Lace House Commission to be the custodian of the mansion.

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Administration

**FY 2008-09**

| <b>Total</b> | <b>General<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Health / Non-<br/>Recurring</b> | <b>CRF</b> | <b>Other<br/>Funds</b> | <b>FTEs</b> |
|--------------|--------------------------|--------------------------|------------------------------------|------------|------------------------|-------------|
| \$602,841    | \$582,841                | \$0                      | \$0                                | \$0        | \$20,000               | 15.00       |

**Other Fund - Subfund No & Title:**

35C8 Mansion Operating Fund

**Budgetary Program No.:** I.

**Expected Results:**

Continued operations of the Governor's Mansion for the Governor's residence and public events.

**Outcome Measures:**

Ensures the Governor's Mansion is operated in an efficient manner and within budgetary constraints.

**AGENCY TOTALS**

*Governor's Office - Mansion*

| <b>TOTAL AGENCY<br/>FUNDS</b> | <b>TOTAL GENERAL<br/>FUNDS</b>               | <b>TOTAL FEDERAL<br/>FUNDS</b>         | <b>TOTAL OTHER<br/>FUNDS</b> |
|-------------------------------|--|--|------------------------------|
| \$602,841                     | \$582,841                                    | \$0                                    | \$20,000                     |
|                               | <b>TOTAL HEALTH/NON-<br/>RECURRING FUNDS</b> | <b>TOTAL CAPITAL<br/>RESERVE FUNDS</b> | <b>TOTAL<br/>FTEs</b>        |
|                               | \$0  | \$0                                    | 15.00                        |